

ORACLE FUSION PROJECT PERFORMANCE REPORTING



POWERFUL CONTEXTUAL ANALYSIS FOR KEEPING SCORE

KEY FEATURES

- Cross-project operational performance dashboard
- Embedded analytics highlight unprocessed costs
- Trends and historical analysis for project key performance indicators
- Proactive notification of potential project financial issues
- Actionable project performance intelligence
- Performance analysis by project, tasks or resources
- Project KPI watchlist
- Easy-to-use project performance notes
- Analyze Project Performance Using Oracle Smart View for Office
- Fully configurable to your business needs

Oracle® Fusion Project Performance Reporting delivers a revolutionary approach to help project-driven organizations keep pace and keep score through extraordinary project performance insight. It allows project stakeholders to receive answers to critical business questions and take action in real time, utilizing a multidimensional model at the heart of the solution to deliver the right information at the right time.

Revolutionary Project Performance Reporting

Traditional project systems allow for the input of data without the benefit of analyzed actionable intelligence for key stakeholders. At the same time project managers are under increasing pressure to provide reliable information for faster and more effective decision making. Oracle Fusion Project Performance Reporting offers real-time information access that delivers accurate and timely operational insight into the health of a set of projects through a graphical and configurable role-based dashboard.

Users can oversee and compare key performance indicators (KPIs) side-by-side across multiple projects to focus on projects that require immediate attention. Comparison of current and past project performance is easy through historical KPI trends, which highlight improvements or degradation in performance and bring to attention projects with ongoing or escalating issues, along with any trends you need to be aware of. Out-of-the-box graphical charts and analytics lets users carry out comparisons and variance analyses of budget to forecasts, non-billable costs, labor effort, margin, costs and revenue to quickly spot anomalies for any project. By focusing on exceptions, project managers are freed up to focus on more strategic work.

User experiences and productivity gains are realized through an intuitive user interface, with single-click action designed for quick access to key information about each project, including project progress, related contracts or underlying KPI details. Without leaving the dashboard, users can quickly drill to the originating project transactions and even take corrective action.

Innovative Project Reporting Platform for Real-Time Results

Oracle Fusion Project Performance Reporting delivers a unique multi-dimensional project reporting platform – embedded inside Oracle Fusion PPM and leveraging Oracle Essbase for industry-leading online analytical processing, to provide specialized analytics for the project manager. This platform provides rapid and flexible analysis capabilities on project performance information, based on live project transaction data, with the benefits of a single source of truth and full project transparency, for informed

KEY BENEFITS

- Accurate, rapid decision support through unique real-time project reporting platform
- Rapid turnaround of project issues for improved health
- Self-monitoring projects free project staff for more strategic work
- Decrease hours spent on reporting & analysis
- Lower cost of project management activities
- Reduce IT time spent on reporting and analysis support
- Productivity gains through next-generation user interface
- Enhanced communications and collaboration for improved project health

business decisions.

Using Oracle Smart View for Office you can access real-time transaction data and generate reports to evaluate project financial performance, letting you view, import, manipulate, distribute, and share data in Microsoft Excel, Word, and PowerPoint, as well as leverage advanced features such as Smart Slice and Smart Query.

Self-Monitoring Projects Alert you to Exceptions

Missing and unprocessed transactions can prevent accurate capitalization, billing, and reporting with project managers spending excessive time researching, running reports, and reviewing details to determine if data is missing or inaccurate before confidently reporting project status. With Oracle Fusion Project Performance Reporting, users are proactively notified of potential project issues without having to hunt for information. Projects are managed by exception, allowing managers to focus on what matters.

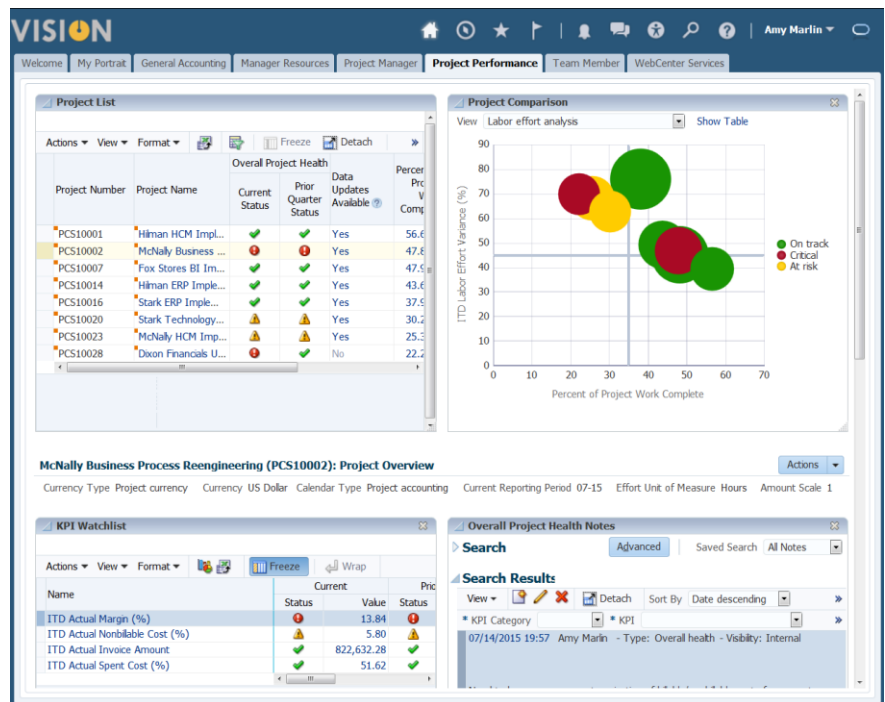


Figure 1. Project Performance Reporting Dashboard

Projects routinely process transactions for a wide variety of feeder applications, which may be in various stages of processing. As a result, unprocessed transactions can impact the financial view of the project if they are not included. Embedded analytics automatically provide early insight into any unprocessed transactions such as missing timecards or billing exceptions. Key facts and information that may affect the project performance is pushed to the dashboard, such as when progress was last published for a project, when revenue was last recognized, or when the budget baselines were generated.

Key performance indicators can be monitored and analyzed by task and by resource as well as at the project level, for further insight into the current and historical health of individual tasks and resources. An easy-to-use central repository for notes captured over the life of the project provides a consistent process for recording and accessing

ORACLE FUSION PPM PRODUCTS

Oracle Fusion PPM is a complete project portfolio management solution that includes the following products:

- Fusion Project Costing
- Fusion Project Billing
- Fusion Project Contracts
- Fusion Project Control
- Fusion Grants Management
- Fusion Project Integration Gateway
- Fusion Project Performance Reporting
- Fusion Project Resource Management
- Fusion Project Management
- Fusion Task Management
- Fusion Project Analytics
- Fusion Transactional Business Intelligence for Projects

supplementary information relating to the health of the project.

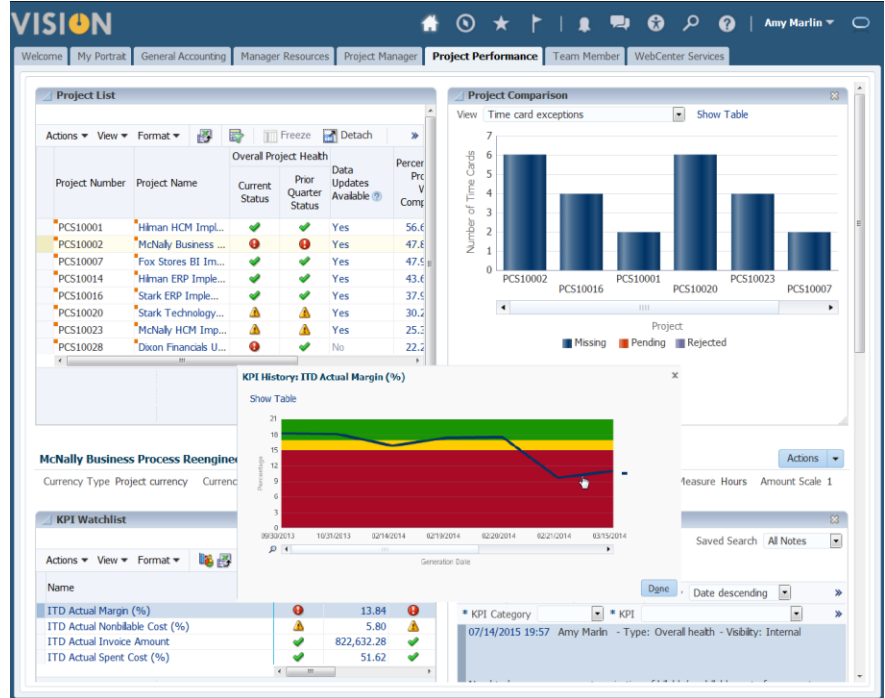


Figure 2. Project performance trends and proactively highlighted exceptions

Configurable for your Business

Project-centric organizations have specific and diverse needs for project performance reporting. With Oracle Fusion Project Performance Reporting, each project has its own watch-list of key performance indicators, so users can keep an eye on what's important for that particular project. All performance measures and KPIs, along with the performance dashboard itself are fully configurable by a business user, allowing for tailoring to specific tolerances and thresholds according to the needs of the business, making project performance easy to understand, easy to measure and easy to assess.

Complete Project Portfolio Management

Oracle Fusion Project Performance Reporting is delivered as part of the Fusion Project Portfolio Management family of solutions, which are fully integrated with other Fusion applications. Oracle Fusion Applications are completely open, standards-based enterprise applications that can be easily integrated into a service-oriented architecture.

Oracle's solutions work together for comprehensive project financial management, including project budgeting, cost management, project contract billing and accounting, so you can reduce processing time, eliminate integration costs and close the books faster, leveraging the power of a single source of project truth.

Additionally, when combined with project execution solutions including Oracle Fusion Project Management, Oracle Fusion Project Resource Management and Oracle Fusion Task Management, Oracle Fusion Project Performance Reporting delivers a powerful best-in-class business flow across the full project lifecycle.





Oracle Fusion Project Portfolio Management dramatically improves the way project-driven organizations and project professionals work, wherever they may be, for improved productivity and project delivery success.



CONTACT US

For more information about Fusion Project Performance Reporting, visit oracle.com or call +1.800.ORACLE1 to speak to an Oracle representative.

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Hardware and Software, Engineered to Work Together

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