



ORACLE ACCELERATE FOR IT PORTFOLIO MANAGEMENT WITH ORACLE'S INSTANTIS ENTERPRISETRACK™

PROVIDES SIMPLE, FAST, AND COST EFFECTIVE IT PORTFOLIO MANAGEMENT

KEY BENEFITS

- Improved project estimating and forecasting accuracy reduces project overruns and canceled projects
- A single and complete repository for all project information ensures audit readiness
- Timely access to cost information with real-time visibility and collaboration across organizations promotes stronger cost control and enables proactive cost adjustments
- Proactive project change management promotes on-time, on-budget project delivery

MAIN FEATURES:

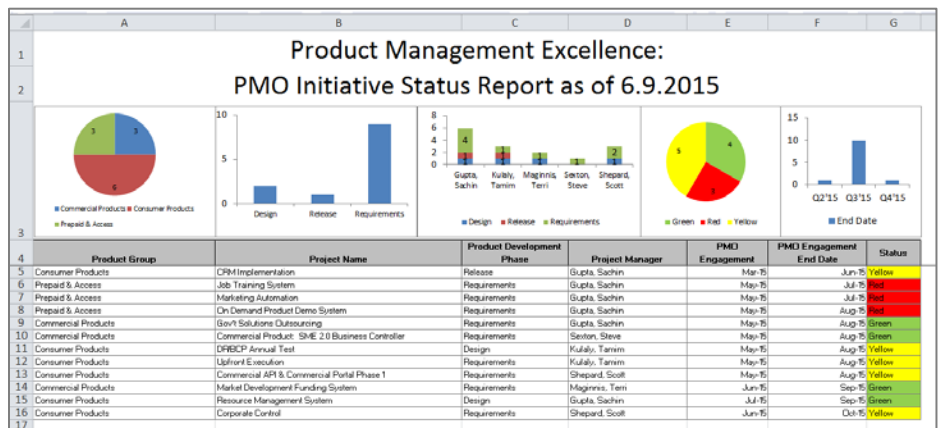
- Fast Implementation – 8 to 12 weeks
- Ready to use templates
- Business Process review and guidance on best practices
- Up to five (5) custom reports
- Solution focused administrative training and customized end user training material (with a focus on business processes)
- Migration support from legacy systems into EnterpriseTrack
- Integration support to other systems
- Post go-live support

Overview

Oracle Accelerate for IT Portfolio Management With Oracle's Instantis EnterpriseTrack™, was developed by Project Partners, LLC and certified by Oracle Corporation to manage Information Technology Portfolio Management (ITPM) processes for a fixed and affordable price. Oracle Accelerate for IT Portfolio Management With Oracle Instantis standardizes, simplifies, and automates the capture and allocation of IT costs to the lines of business for which IT services are performed. It is ideal for organizations that want better insight into cost drivers, to facilitate decision-making and project prioritization, and to drive growth.



Executive Dashboard in Oracle Instantis EnterpriseTrack



Peer Review Report





Solution Profile

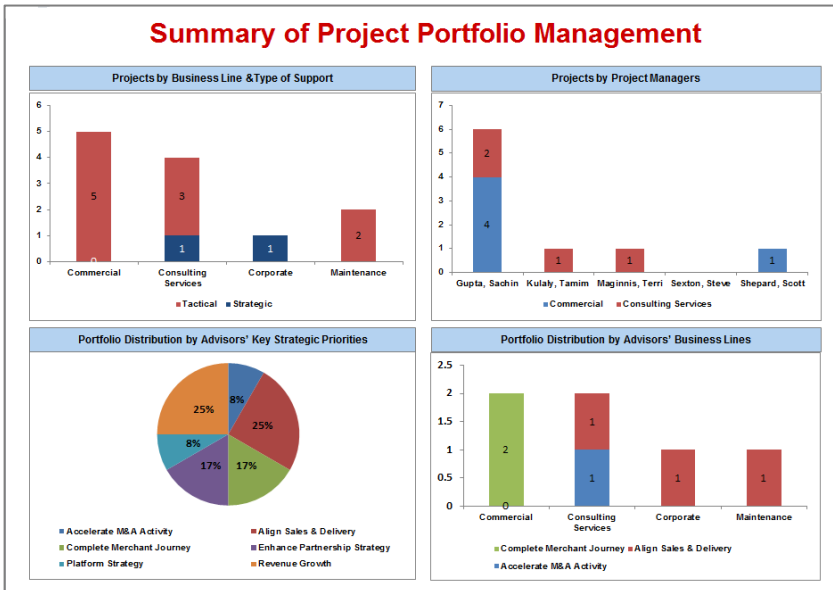
Based on Oracle Instantis EnterpriseTrack, Oracle Accelerate for IT Portfolio Management With Oracle Instantis EnterpriseTrack meets the growing need to manage IT costs at their source This solution is appropriate for mid-size to large organizations that want a complete, integrated ITPM solution with integrated cost and resource management capabilities, via a rapid deployment at a fixed price.

Oracle Accelerate for IT Portfolio Management includes the following components.

1. Oracle Instantis EnterpriseTrack is used for demand management, resource management and project management. This solution leverages Instantis for resource capacity, financial forecasting, and project execution via financial templates.
2. Integration design document and data mapping definition between Instantis and your ERP Financials enables cost allocation (labor and non-labor) back to the line of business for which services were performed. This integration provides full forecast-to-actual cost visibility by showing planned, forecasted, and actual costs for reporting and variance analysis.

Monthly Business Review												
Project	Project Status			Vertical	Project Manager	Project End Date	DDP - NPD Stage	Launch Region/ Country	Project Priority (Business)	Type of Project Support (Tactical OR Strategic)	Advisors' Strategic Priorities Alignment	
	Schedule	Finance	Project Health									
2 DR/BCP Annual Test	●	●	●	R&D	Kulaly, Tamim	08/21/2015	Design	Canada	2	Tactical	Accelerate M&A activity	
3 CRM Implementation	●	●	●	R&D	Gupta, Sachin	06/16/2015	Release	USA	1	Strategic	Platform Strategy	
4 Job Training System	●	●	●	Retail	Gupta, Sachin	07/24/2015	Requirements	Latin America	2	Tactical	Revenue Growth	
5 Marketing Automation	●	●	●	Retail	Gupta, Sachin	07/24/2015	Requirements	Latin America	2	Tactical	Revenue Growth	
6 Commercial API & Commercial Portal Phase 1	●	●	●	Cross Vertical	Shepard, Scott	08/21/2015	Requirements	Latin America	3	Tactical	Complete Merchant Journey	
7 Gov't Solutions Outsourcing	●	●	●	Retail	Gupta, Sachin	08/21/2015	Requirements	USA	3	Tactical	Complete Merchant Journey	
8 Resource Management System	●	●	●	Cross Vertical	Gupta, Sachin	09/17/2015	Design	Canada	2	Tactical	Align Sales & Delivery	
9 Market Development Funding System	●	●	●	R&D	Maginnis, Terri	09/17/2015	Requirements	USA	2	Tactical	Enhance Partnership Strategy	
10 On Demand Product Demo System	●	●	●	Retail	Gupta, Sachin	08/06/2015	Requirements	USA	2	Tactical	Revenue Growth	
11 Commercial Product: SME 2.0 Business Controller	●	●	●	R&D	Saxton, Steve	08/21/2015	Requirements	Latin America	2	Tactical	Enhance Partnership Strategy	
12 Corporate Control	●	●	●	Cross Vertical	Shepard, Scott	10/06/2015	Requirements	Canada	1	Strategic	Align Sales & Delivery	
13 Upfront Execution System	●	●	●	Cross Vertical	Kulaly, Tamim	08/21/2015	Requirements	USA	2	Tactical	Align Sales & Delivery	

Monthly Business Review Report



PMO Portfolio Performance Report

Oracle Accelerate for IT Portfolio Management With Oracle's Instantis EnterpriseTrack couples Oracle Instantis EnterpriseTrack with your ERP Financials applications to eliminate disparate systems and fractured information. Both project and financial managers can continue to use the application most appropriate for their function.

Learn How Oracle Accelerate for IT Portfolio Management With Oracle Instantis Can Benefit *Your* Organization

Visit our website to learn more: www.projectp.com/products/accelerate_itpm.php

